

2024-2025

# York City Budget





# Budget Process

## Administrative Proposal

April: Department Head Requests  
Treasurer Revenue Projections

May/June: Mayor, Administrator work with Departments to narrow requests



## Council Deliberation

July/August: Council Working Sessions approvals and cuts

August: Revenue Projections from County  
Public Hearing



## Budget Approval

September: Vote on Budget & Levy (September 5)

Submit budget to the State by September 30



## IMMEDIATE PRIORITIES



HOUSING



INDUSTRIAL PARK



FIRE STATION

## OTHER PRIORITIES



ECONOMIC DEVELOPMENT

1. Infrastructure at interstate
2. Business growth north of town
3. Industrial park growth



PUBLIC BUILDINGS

1. Library
2. Use of Fire Station
3. Police staff and vehicles



QUALITY OF LIFE

1. Trail bathrooms
2. Ampitheatre
3. Pickleball courts
4. Trail expansion to Recharge



ENTRANCE IMPROVEMENTS

1. 3rd & Grant
2. I-80
3. Bypass



# Municipality Levy Authority

Municipality levy limit	\$0.45
Allowable for interlocal agreements	<u>\$0.05</u>
Total Municipality Levy Authority	\$0.50

Additional taxes may be levied for bond debt.

Current Levy Request: \$0.285



# Property Tax Levy Information

Home Owner Example:

- Total property tax levy for the City of York: \$0.285 per \$100 of property valuation

Example: Property value \$250,000

City property tax \$712.50 a year

\$59 a month

2023-24: City's portion less than 16% of property tax load

# CORE VALUES



City of York

*Building a Thriving Community*



## **Integrity**

Doing the right thing  
Consistency



## **Fiscal Responsibility**

Sound budgets  
Stewardship  
Resourcefulness



## **Professionalism**

Certifications & Standards  
Quality every time



## **Talent Development**

Building on strengths  
Growing capacity  
Respect for differences



## **Collaboration**

Community collaboration  
Teamwork



## **Fun**

Celebrate Achievements  
Laughter & fun





# Value-Based Budgeting

**Integrity:** Consistency with planning discussions from 2021 and 2024; Enterprise Rate Studies

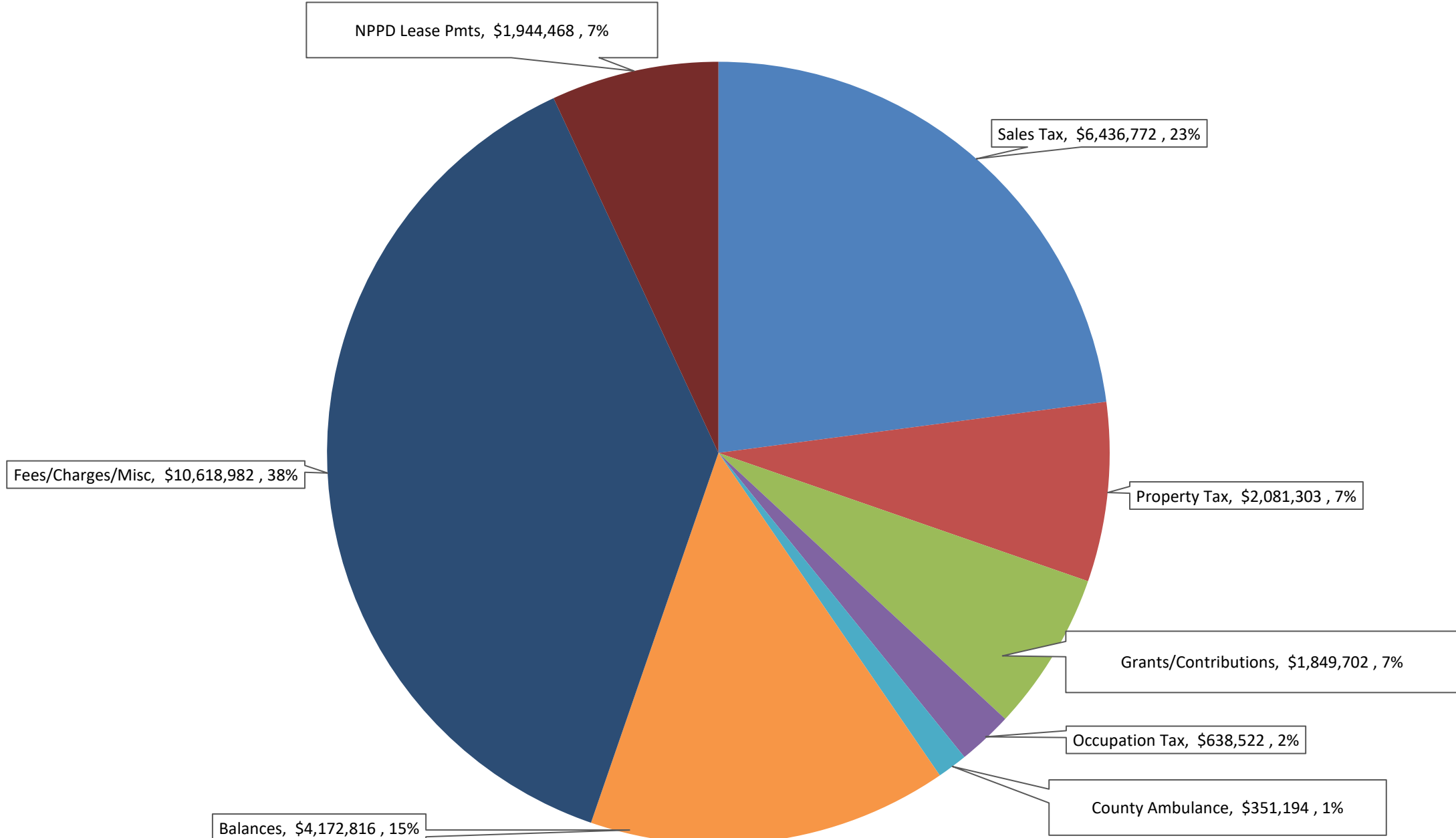
**Collaboration:** School Resource Officer

**Fiscal Responsibility:** Savings for Wind/Hail deductible

**Professionalism & Talent Development:** Education/training, succession planning, leadership development, cross-training

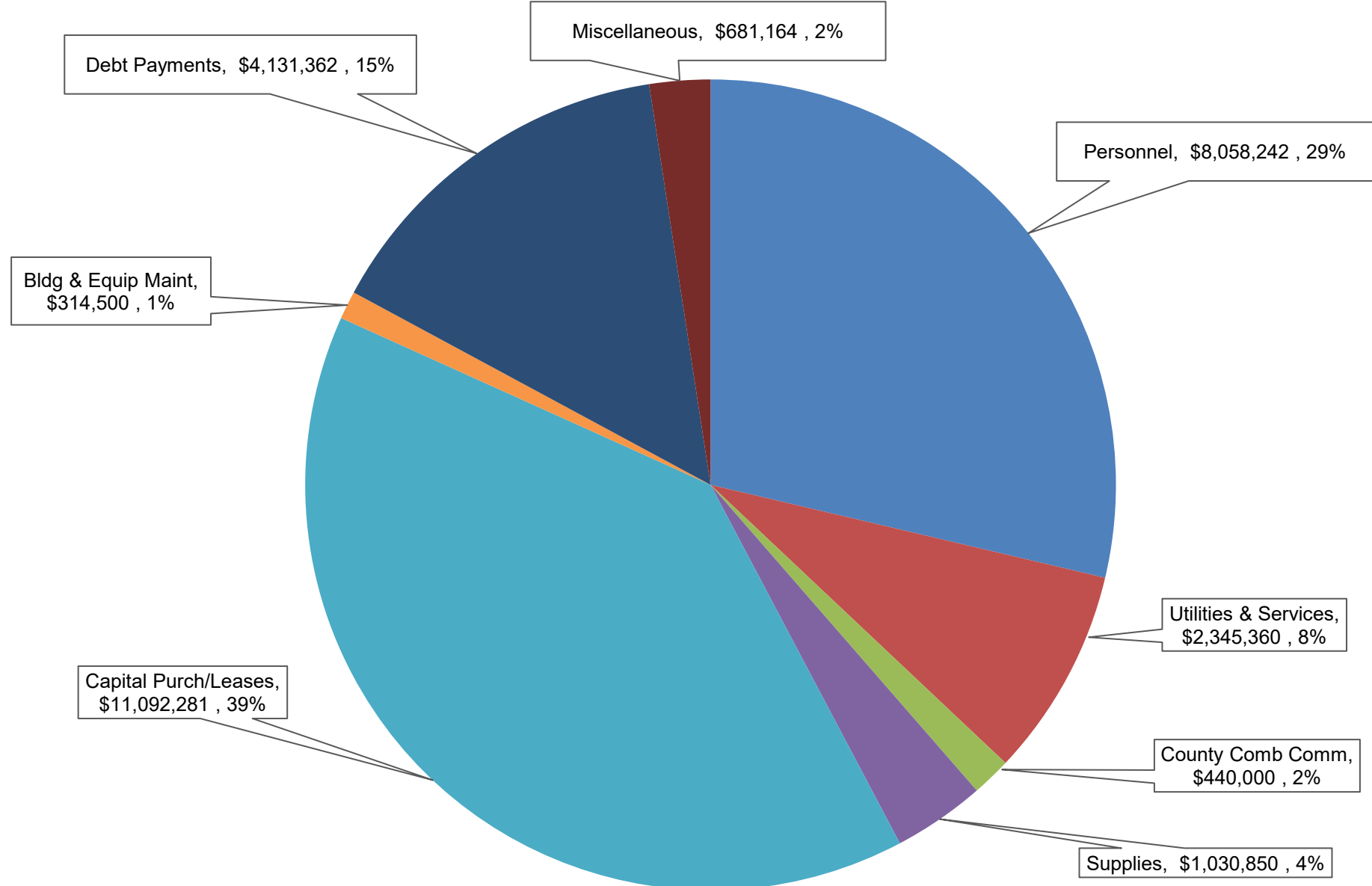
**Fun:** Playground equipment, weight room equipment, skate park upgrades

# 2024-2025 REVENUES (TAX SUPPORTED FUNDS)





# 2024-2025 EXPENDITURES (TAX SUPPORTED FUNDS)





# Enterprise Funds

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**Water**      No rate increase

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Rate study in 2024-25

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**Sewer**      2 ½% rate increase

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Rate study in 2024-25

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Possible federal funding

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**Landfill**      2<sup>nd</sup> year of rate study with some fees increasing

City of York  
IN  
York County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29 day of August 2024, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	\$ 44,218,275.00
2023-2024 Actual/Estimated Disbursements & Transfers	\$ 49,932,185.00
2024-2025 Proposed Budget of Disbursements & Transfers	\$ 67,153,349.00
2024-2025 Necessary Cash Reserve	\$ 29,774,191.44
2024-2025 Total Resources Available	\$ 96,927,540.44
Total 2024-2025 Personal & Real Property Tax Requirement	\$ 2,001,116.00
Unused Budget Authority Created For Next Year	\$ 338,809.62

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,001,116.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 5 day of September 2024, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	65,835,607.00	67,153,349.00	2%
Property Tax Request	\$ 1,950,822.49	\$ 2,001,116.00	3%
Valuation	684,499,118	702,145,964	3%
Tax Rate	0.285000	0.285000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.277837		